

Central School PTO Minutes

The first meeting of the 2018-2019 school year was held on Wednesday, September 12th at 1:54pm in the All-purpose room.

Executive board members in attendance: Lisa Slepokura- President, Daniela Rosa-VP of Membership, Mee Eriksson- VP of Fundraising Carmela Phan- Treasure, Catherine Zalepa-Secretary

1. Welcome- Lisa Slepokura

2. Dr. Mingle Presentation- Referendum, NO TAX Impact, Partial window replacement/ Partial HVAC upgrade. Vote January 22, 2019

3. Approval of Minutes: (May 9, 2018)

Motion to Approve: Jennifer Nuzzi

Second Motion: Laura Lofling

4. Budget Review- Carmela Phan

Last year's budget results

\$42,340 Income budget

\$55,912 Income results

Due to success of :

Adult Social -almost \$11,000 which was about \$5,000 over the goal

Kid Stuff Books- \$1625 which is about \$1,100 over goal of \$500

Membership donations-\$9727 which is about \$1700 over goal

School Supplies boxes- \$2473 in revenue due to the credit from the mishap of incorrect items and late delivery LY (original goal of \$150)

Last year's expenses:

\$45,635 budget

\$33,779 result

Some reasons we came under budget:

LNO/DNO became an Income instead of an expense, raised about \$1500

Spirit wear became an income of about \$1500 instead of an expense

Came under budget in Fifth grade event and yearbook

Field Day was a lot less than anticipated, spent \$766 on a \$2500 budget

This year's budget:

\$41,950 Income budget-pretty much in line with last year's budget

\$41,060 Expense budget is about \$4500 than last year

Decrease mainly due to decreasing field day to where it should be, Young Author is \$1,000 less

than LY's Science day, PTO donation is caught up and back to \$1000 (we accumulated 2 years worth (\$2,000) last year because we never finalized a gift for the 2016-2017 year
Budget approval for 2018-19 school year: Approved by all, budget passed

5. PTO Events

Thank you

- 1st Day School Supplies Kit- Doreen Clemente & committee, everything came in on time
- Back to School Luncheon Teachers/Staff- Mee Eriksson & Committee, this happened the day before school started
- Homeroom Parent/Teacher Luncheon-Daniela Rosa & Carmela
- KidStuff Coupon Books- Catherine Zalepa & Laura Lofling, Due Sept. 21st

Programs

- After School Programs- Mee Eriksson- We Little Arts on Monday, Wednesday Basketball. Basketball coming in the Spring for grade K, *Space is limited
Homeroom Parents- PTO Slide will be shown with all of our great programs, a Google drive will be updated for everyone to see pictures in one location. It will come in handy for the yearbook once your child is in 5th grade
- Spirit wear- Last time to purchase is at Back TO School Night
- Food Days- First food day is this Monday, Sept. 17th, Annual appeal \$11,000, great new vendors
- Central PTO cookbook- Jen Nuzzi- deadline to submit recipes Oct. 31st
- Social Action- Jen McCarey- 2 things social- Art supply drive, local children's hospital

Upcoming Events-

- Ladies Night- Tuesday Oct. 16th, Lets Flamingo @ Saly G's
- Family Outing- Camp Riverbend- Sat, Oct. 20th, Rain date Oct. 21st
- Trunk or Treat- Friday Oct. 26th, Rain date- Sun. Oct. 28th
- Book Fair- Tuesday Nov. 13th-Thursday Nov. 16th
- Reading Event- Wed. Nov. 4th

5. Principal's Report- Mrs. Tugya

Thank you to the PTO for a great back to school luncheon. Thank you to the PTO board for the donation of the beautiful painted murals in our front entrance hallway. Thank you to Mrs. Slepokura for making it happen so quickly. Presentation of new teachers and staff to Central School. Thank you to the Cocuzza family for fixing the retaining wall with pavers. All volunteers and visitors staying in the school will wear color coded lanyards, to identify between parent and staff volunteers.

Mrs. Carroll- School Nurse-We have an allergy table in our lunch room, Nut free class parties. Send in all papers to share with staff in regards to Asthma or daily medications required for each child

Mrs. Pech- New this year, student leadership, out reach posters

6. Next Meeting- Wednesday, October 10th 1:45
Meeting was adjourned at 3:00pm.